

# **EXECUTIVE CABINET**THURSDAY, 16 NOVEMBER 2017

#### **DECISIONS**

Set out below is a summary of the decisions taken at the meeting of the Executive Cabinet held on Thursday, 16 November 2017. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

## 4 EXECUTIVE CABINET RESPONSE TO THE OVERVIEW AND SCRUTINY TASK GROUP ON THE ROLLOUT OF SUPERFAST BROADBAND

Approval granted that the recommendations in section 8 of the report and completed actions be accepted.

#### 5 ALLOCATION OF COMMUNITY INFRASTRUCTURE LEVY FUNDS

Approval granted for the allocation of £365,000 capital infrastructure monies to the Digital Office Park project for append in 2017/18 and 2018/19.

#### 6 CHORLEY COUNCIL PERFORMANCE MONITORING REPORT - QUARTER TWO

The report was noted.

# 7 REVENUE AND CAPITAL BUDGET MONITORING REPORT 2017/18 REPORT 2 (END OF SEPTEMBER 2017)

- 1. The full year forecast position for the 2017/18 revenue budget and capital investment programme was noted.
- 2. The forecast position on the Council reserves was noted.
- That Council approve the use of "25,000 from in-year revenue underspends to enable the Council to meet the requirements of the General Data Protection Regulation.
- 4. That Council approve the use of £50,000 from in-year revenue underspends to enable the Council to fund the Local Government Boundary Commission for England's electoral review of Chorley Council.
- 5. That Council approve the use £120,000 from in-year revenue underspends to allow the Council the flexibility to continue funding local bus services in 207/18.
- 6. That Council approve the use of £30,000 from in-year revenue underspends to fund the revenue implications of recent planning appeals.
- 7. That Council approve the use of £60,000 from in-year revenue underspends to create a senior project managers post with sole responsibility to deliver the Market Walk extension, Primrose Gardens and the Digital Health Park.

8. That Council note the capital programme to be delivered in 2017/18 to 2019/20.

#### 8 EXCLUSION OF THE PUBLIC AND PRESS

To exclude the press and public for the following items of business on the grounds that it involves the likely disclosure of exempt information as defined in Paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972.

## 9 CORONATION RECREATION GROUND AND HARPERS LANE RECREATION GROUND UPDATE AND APPROVAL FOR IMPROVEMENTS

Recommendations approved.

#### 10 ENFORCEMENT RESTRUCTURE PROPOSALS

Recommendations approved.

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